Project #	Project Name	Brief Project Description	Contact Information		Allocation
1	Marketing	Develop a regionalized marketing effort that can be a resource for each college and customized for each college's program. Outcomes should include marketing materials for sectors, marketing coordination with regional colleges, and other resources.	Tony Teng	ateng@saddleback.edu	$ 2,000,000.00
2	Regional Data Enhancement	The purpose of the Regional Data Enhancement Initiative is to significantly improve access to relevant data, including but not limited to LMI and other quantitative and qualitative information from multiple sources, and to expand the capability of analysis of that information specific to Orange County educational and workforce and economic development system. This expansion of the current resources will have an important impact on the ability of regional stakeholders to make timely decisions and plan accurately and efficiently. Regional Data Enhancement will add personnel and subcontracted research partners to the current LAOCRC as part of a common Data Center.	Gustavo Chamorro	chamorro_gustavo@rsccd.edu	$ 130,000.00
3	CTE Instructor Professional Development and Mentorship	This project will provide the faculty and key talent the applied knowledge and skills to start, repair and design CTE programs to ensure they lead to well-paying high demand jobs. Facilitated workshop delivery of professional development that is team based, supported through professional coaching and facilitation and practical hands on application are sound practices for reinforced learning.	John Jaramillo	jjaramillo@saddleback.edu	$ 200,000.00
4	Adv. Transportation and Automotive	Working with Cypress, Fullerton, Santa Ana, Saddleback, and Golden West, create an Orange County AutoTech Collaborative that markets the five CC automotive programs in the county. Work collaboratively to provide some portability and comparability of programs for both students and employers. Creat showcases, competitions, and joint projects in support of the car culture of OC. By determining the strengths and growth areas for each program, focus regional resources to create unique programs that meet the needs of the students and employers of the region.	Tony Teng	ateng@saddleback.edu	$ 400,000.00
5	Vertical Sector Leadership & Support	Develop a regionalized sector support network for identified sectors. Identifying college champion who will become a resource to coordinate and support participating regional colleges. Working with DSNs, college champion would develop sector development and partnerships with K-12, industry, WDB, and other stakeholders. Outcome would focus on sector development, curriculum and program alignment, support structure. 5 Sectors chosen at 200K each: Health, Small Business, Global Trade & Logistics, Biotech, and Hospitality, Retail & Tourism.	Donna Rane-Szostak, Madeline Grant, Corine Doughty, and Lisa Knuppel	draneszostak@saddleback.edu, grant_madeline@sac.edu, cdoughty@ivc.edu, lknuppel@occ.cccd.edu	$ 1,000,000.00
6	Regional NetLabs Project	Coastline Community College will host the LA/OC regional NetLabs project where colleges in the region will maintan ownership of their NetLab equipment, but would house them at the Coastline site; all of the members (who donated or did not donate equipment) would utilize the virtual lab services on a minimal annual fee basis to cover the ongoing network administrative support, replacement, and maintenance/opperation of the NetLab system. In essence, we would pool our equipment and let everyone use it.	Nancy Jones	njones@coastline.edu	$ 600,000.00
7	CyberPatriot	The CyberPatriot competitions meet a critical need for developing cyber skills and awareness in the K-12 segment. Coastline is proposing $165,000 of the regional funds to sponsor CyberPatriot competition activities at the current three colleges and increase to four colleges during the next competition season. Expenses to be covered for these competitions include Coordinator (+Benefits), 25 Mentors to help teams on a weekly basis, K-12 teacher/coach stipends, CyberPatriot Team Registration (25 high schools, 25 middle schools), food for the events, marketing, bus transportation for high school students, and the design and implementation of a competition scoring engine.	Nancy Jones	njones@coastline.edu	$ 350,000.00
8	Seamless Pathways from Non-credit to credit	The Seamless Pathways from Noncredit to Credit Initiative will create a regional resource for collaboration between Orange County's Adult Education providers and Community Colleges. In an effort for help students complete higher level certificates and degrees, the shared goal will be to significantly enhance, improve and align opportunities for students to seamlessly transition from noncredit to credit Career Technical Education (CTE) programs.	Nilo Lipiz	Lipiz_nilo@sac.edu	$ 350,000.00
9	Drone/Aviation and Engineering Technician (Robotics & Automation)	Drones/Aviation and Engineering Technician (Robotics and Automation) project will create a collaboration aligned to meet the evolving workforce and educational needs in three interrelated arenas: engineering technology and robotics, automation and the emerging technologies -- and associated occupational and educational opportunities-- of drones.	Lisa Knuppel	lknuppel@occ.cccd.edu	$ 1,000,000.00
10	Regional Website/"Catalog"	Several colleges are either considering the implementation of new course catalog technologies, while several colleges in the LA/OC region are already using CourseLeaf. The proposed project would consolidate and align these efforts in Orange County (and potentially in Los Angeles County). In addition, a shared CourseLeaf-generated web site with information sourced directly from college catalogs can provide much needed information for students on courses, certificates and degrees leading to Career Pathways – data that would be valuable to business, industry and regional partners.	Dejah Swingle	dswingle@mail.cccd.edu	$ 225,000.00
11	Energy & Sustainability Programs	The project is Year One of a multi-year plan that will address the needs of the regional economy in this sector. The plan includes industry engagement, regional advisories, curriculum enrichment/enhancement, updated equipment, professional development, career awareness and pathway development, and new and incumbent worker training.	Len Pettis	Lpettis99@ivc.edu	$ 500,000.00
12	Orange County Biotechnology Partnership	Orange County Biotechnology Education Partnership: Four community colleges (FC, IVC, SAC, SCC) are collaborating closely to develop career training for high school and college students. The Biomanufacturing Technician Pathway is designed to educate technician-level professionals with the skills required to earn immediate gainful employment in the fields of technology that utilize the science of biology.	Corine Doughty	cdoughty@ivc.edu	$ 282,078.00
				Total	$ 7,037,078.00